

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Dakota County Consortium**

State: **MN**

PJ's Total HOME Allocation Received: **\$39,133,068**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	94.85 %	94.67 %	3	93.55 %	64	60	
% of Funds Disbursed	91.17 %	88.23 %	4	86.03 %	77	75	
Leveraging Ratio for Rental Activities	14.55	10.96	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.75 %	97.60 %	4	81.34 %	68	60	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.12 %	77.22 %	2	70.65 %	69	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.73 %	88.27 %	4	81.57 %	61	58	
% of 0-30% AMI Renters to All Renters***	50.62 %	56.47 %	6	45.66 %	60	59	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.81 %	1	96.25 %	100	100	
Overall Ranking:			In State:	4 / 6	Nationally:	87	87
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,915	\$30,243		\$27,146	648 Units	24.50 %	
Homebuyer Unit	\$10,017	\$12,804		\$15,140	885 Units	33.50 %	
Homeowner-Rehab Unit	\$10,118	\$13,160		\$20,860	199 Units	7.50 %	
TBRA Unit	\$2,101	\$2,190		\$3,210	908 Units	34.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dakota County Consortium MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$106,820	\$133,266	\$13,599
State:*	\$79,535	\$115,870	\$6,294
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	72.8	80.2	94.5	72.5	Single/Non-Elderly:	24.1	33.4	17.1	12.5
Black/African American:	20.5	11.2	2.0	20.0	Elderly:	10.5	1.1	21.1	0.0
Asian:	0.6	2.3	0.0	0.0	Related/Single Parent:	44.4	27.8	24.6	75.0
American Indian/Alaska Native:	1.2	0.7	0.5	2.5	Related/Two Parent:	16.8	31.1	34.2	10.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	4.2	6.3	3.0	2.5
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.5	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.2	0.1	0.0	0.0					
Asian/Pacific Islander:	1.2	1.4	1.0	0.0					
ETHNICITY:									
Hispanic	2.9	2.8	2.0	5.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	29.3	33.6	26.1	10.0	Section 8:	15.7	0.3 [#]		
2 Persons:	22.1	19.2	21.1	42.5	HOME TBRA:	0.0			
3 Persons:	18.8	19.5	17.1	25.0	Other:	9.6			
4 Persons:	14.4	14.9	18.1	17.5	No Assistance:	74.7			
5 Persons:	10.8	8.5	12.1	2.5					
6 Persons:	2.6	1.7	4.5	2.5					
7 Persons:	1.4	1.8	0.0	0.0					
8 or more Persons:	0.6	0.8	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			433	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dakota County Consortium

State: MN

Group Rank: 87
 (Percentile)

State Rank: 4 / 6 PJs

Overall Rank: 87
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	98.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	82.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.73	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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